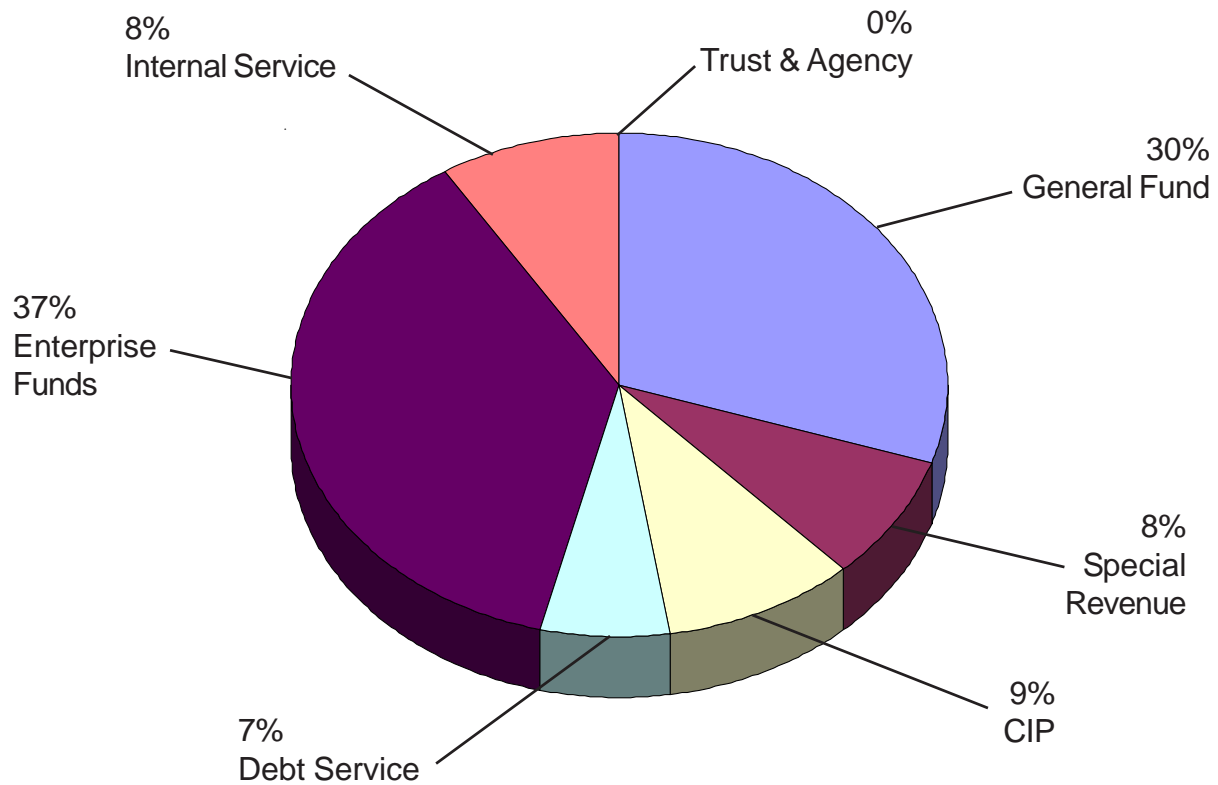




MUNICIPAL BUDGET BY FUND TYPE

Fiscal Year 2004-2005



General	\$ 60,811,896
Special Revenue	16,467,608
CIP	19,334,048
Debt Service	13,259,819
Enterprise Funds	75,527,773
Internal Service	18,106,479
Trust & Agency	82,400
TOTAL	\$203,590,023